

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	361	355	413	\$500,761	\$424,208	\$573,447
TANF Employment Services	Avg. monthly adults	163	161	162	\$112,870	\$114,980	\$120,335
Child Care Assistance	Avg. monthly children	119	124	124	\$314,365	\$332,708	\$305,198
Food Assistance	Avg. monthly persons	1,542	1,566	1,734	\$1,487,976	\$1,590,764	\$2,053,991
Energy Assistance	Persons	1,174	1,132	1,293	\$150,740	\$251,579	\$457,432
General Assistance	Avg. monthly persons	31	26	40	\$52,180	\$51,909	\$75,703
Vocational Rehabilitation Services	Avg. monthly persons	23	36	55	\$53,405	\$50,490	\$55,671
Family Preservation	Persons	24	12	17	\$93,785	\$44,593	\$79,149
Reintegration/Foster Care	Avg. monthly children	47	50	48	\$1,373,938	\$1,215,594	\$1,384,698
Adoption Support	Avg. monthly children	31	31	49	\$110,106	\$119,004	\$226,650
Home and Community Based Services							
Physical Disability	Annual consumers	140	165	159	\$1,669,749	\$1,975,210	\$2,439,016
Traumatic Brain Injury	Annual consumers	1	1	1	\$25,461	\$9,502	\$1,655
Developmental Disability	Annual consumers	63	69	69	\$2,135,529	\$2,538,781	\$2,780,234
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	45	50	n/a	\$24,041	\$38,378
Mental Health (PAHP)	Annual consumers	n/a	518	533	n/a	\$1,239,107	\$1,488,439
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$8,080,865	\$9,982,470	\$12,079,997	

2001 County Demographics

Population	14,193
Under 20	4,194
20-64	7,598
65 & Over	2,593

