

Wyandotte

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	5,800	5,555	5,003	\$8,368,803	\$8,076,464	\$6,841,799
TANF Employment Services	Avg. monthly adults	1,772	1,339	1,193	\$2,009,064	\$1,204,529	\$1,167,872
Child Care Assistance	Avg. monthly children	1,935	2,162	2,183	\$7,748,127	\$8,305,791	\$8,404,452
Food Assistance	Avg. monthly persons	17,443	18,242	19,379	\$18,576,342	\$19,941,001	\$22,776,710
Energy Assistance	Persons	7,322	7,547	7,091	\$1,545,404	\$809,743	\$1,436,229
General Assistance	Avg. monthly persons	528	504	531	\$1,019,516	\$1,041,443	\$1,158,842
Vocational Rehabilitation Services	Avg. monthly persons	353	367	435	\$572,581	\$731,265	\$755,613
Family Preservation	Persons	226	142	142	\$880,010	\$571,134	\$533,719
Reintegration/Foster Care	Avg. monthly children	593	545	521	\$12,731,724	\$12,204,101	\$13,809,747
Adoption Support	Avg. monthly children	441	457	504	\$1,558,664	\$1,713,379	\$1,934,773
Home and Community Based Services							
Physical Disability	Annual consumers	662	758	865	\$8,514,834	\$9,841,519	\$12,906,982
Traumatic Brain Injury	Annual consumers	25	30	41	\$543,499	\$815,960	\$1,162,902
Developmental Disability	Annual consumers	257	254	285	\$6,979,063	\$7,903,150	\$8,958,327
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	319	n/a	n/a	\$614,151
Mental Health (PAHP)	Annual consumers	n/a	n/a	4,065	n/a	n/a	\$14,763,703
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	41	43	\$0	\$8,010,786	\$8,250,004
Nursing Facility - Mental Health	Average daily census	85	119	135	\$145,669	\$2,245,993	\$2,599,063
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$71,193,301	\$83,416,258	\$108,074,889

2001 County Demographics

Population	157,461
Under 20	49,808
20-64	89,554
65 & Over	18,520

