

Woodson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	57	41	45	\$74,854	\$58,493	\$49,551
TANF Employment Services	Avg. monthly adults	37	27	17	\$6,331	\$12,951	\$10,376
Child Care Assistance	Avg. monthly children	7	4	8	\$17,760	\$12,869	\$20,552
Food Assistance	Avg. monthly persons	289	253	281	\$256,178	\$227,284	\$279,911
Energy Assistance	Persons	199	183	213	\$66,355	\$33,329	\$61,884
General Assistance	Avg. monthly persons	10	11	12	\$15,019	\$20,431	\$25,014
Vocational Rehabilitation Services	Avg. monthly persons	11	12	10	\$87,909	\$34,044	\$12,383
Family Preservation	Persons	5	4	2	\$18,711	\$17,368	\$7,800
Reintegration/Foster Care	Avg. monthly children	8	5	4	\$196,300	\$115,883	\$101,332
Adoption Support	Avg. monthly children	5	5	6	\$18,729	\$18,792	\$23,033
Home and Community Based Services							
Physical Disability	Annual consumers	39	45	54	\$447,236	\$535,798	\$637,125
Traumatic Brain Injury	Annual consumers	1	0	0	\$15,029	\$0	\$0
Developmental Disability	Annual consumers	17	16	16	\$493,997	\$368,865	\$396,977
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	2	n/a	n/a	\$265
Mental Health (PAHP)	Annual consumers	n/a	n/a	101	n/a	n/a	\$335,989
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,714,407	\$1,456,107	\$1,962,192	

2001 County Demographics

Population	3,758
Under 20	920
20-64	1,929
65 & Over	939

