

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	190	171	139	\$273,453	\$239,794	\$203,137
TANF Employment Services	Avg. monthly adults	90	54	40	\$29,322	\$49,992	\$37,219
Child Care Assistance	Avg. monthly children	64	69	51	\$207,651	\$198,636	\$149,755
Food Assistance	Avg. monthly persons	918	834	832	\$859,375	\$764,697	\$833,141
Energy Assistance	Persons	730	639	621	\$209,460	\$97,586	\$168,351
General Assistance	Avg. monthly persons	18	17	21	\$33,949	\$32,523	\$37,420
Vocational Rehabilitation Services	Avg. monthly persons	24	19	24	\$96,529	\$39,026	\$33,227
Family Preservation	Persons	9	10	12	\$33,679	\$38,209	\$53,706
Reintegration/Foster Care	Avg. monthly children	15	19	15	\$351,045	\$396,674	\$365,914
Adoption Support	Avg. monthly children	9	11	12	\$37,429	\$51,931	\$46,066
Home and Community Based Services							
Physical Disability	Annual consumers	78	87	98	\$821,792	\$979,261	\$1,130,001
Traumatic Brain Injury	Annual consumers	2	2	1	\$44,236	\$54,490	\$22,955
Developmental Disability	Annual consumers	25	25	24	\$476,088	\$569,326	\$526,834
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	19	n/a	n/a	\$35,411
Mental Health (PAHP)	Annual consumers	n/a	n/a	272	n/a	n/a	\$1,693,243
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$3,474,009	\$3,512,144	\$5,336,380	

2001 County Demographics

Population	10,235
Under 20	2,885
20-64	5,386
65 & Over	2,061

