

Wichita Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	14,026	11,180	8,401	\$20,151,330	\$16,272,637	\$13,785,006
TANF Employment Services	Avg. monthly adults	5,152	4,119	3,595	\$3,324,420	\$3,739,072	\$3,775,305
Child Care Assistance	Avg. monthly children	5,532	6,298	6,515	\$22,308,726	\$23,903,891	\$24,308,229
Food Assistance	Avg. monthly persons	47,064	46,165	46,287	\$51,386,341	\$51,336,053	\$54,156,152
Energy Assistance	Persons	19,787	19,243	19,975	\$4,463,203	\$2,326,217	\$4,420,810
General Assistance	Avg. monthly persons	1,309	1,068	1,027	\$2,589,954	\$2,264,371	\$2,246,826
Vocational Rehabilitation Services	Avg. monthly persons	1,123	1,222	1,342	\$2,486,913	\$2,652,055	\$2,807,928
Family Preservation	Persons	634	602	559	\$2,272,747	\$2,243,205	\$2,094,056
Reintegration/Foster Care	Avg. monthly children	1,155	1,215	1,396	\$26,829,921	\$32,541,114	\$34,942,102
Adoption Support	Avg. monthly children	1,361	1,423	1,497	\$4,484,468	\$4,919,243	\$5,746,730
Home and Community Based Services							
Physical Disability	Annual consumers	941	984	1,169	\$13,070,939	\$14,354,680	\$16,940,317
Traumatic Brain Injury	Annual consumers	25	13	9	\$422,640	\$443,273	\$442,620
Developmental Disability	Annual consumers	1,114	1,144	1,225	\$30,043,348	\$31,482,408	\$35,068,884
Autism	Annual consumers	n/a	n/a	16	n/a	n/a	\$1,045
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	1,442	n/a	n/a	\$3,480,804
Mental Health (PAHP)	Annual consumers	n/a	n/a	9,090	n/a	n/a	\$29,721,715
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$183,834,951	\$188,478,218	\$233,938,529	

2001 Region Demographics

Population	455,516
Under 20	139,837
20-64	261,458
65 & Over	51,574

Counties Served
Sedgwick

