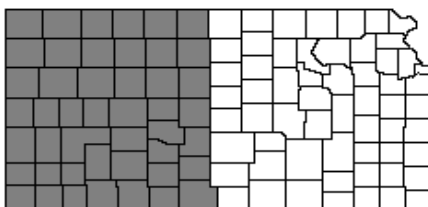


# West Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	3,811	3,355	2,734	\$5,185,406	\$4,558,832	\$3,861,915
TANF Employment Services	Avg. monthly adults	1,727	1,352	1,163	\$839,881	\$900,911	\$863,190
Child Care Assistance	Avg. monthly children	1,826	1,734	1,595	\$5,418,808	\$4,870,646	\$4,466,078
Food Assistance	Avg. monthly persons	18,171	17,766	17,226	\$17,091,429	\$17,076,042	\$17,364,595
Energy Assistance	Persons	10,665	10,505	9,968	\$2,770,636	\$1,429,516	\$2,479,861
General Assistance	Avg. monthly persons	327	268	266	\$585,742	\$512,102	\$534,104
Vocational Rehabilitation Services	Avg. monthly persons	974	989	1,149	\$3,106,898	\$3,078,077	\$2,848,212
Family Preservation	Persons	329	372	341	\$1,422,490	\$1,649,368	\$1,525,634
Reintegration/Foster Care	Avg. monthly children	596	616	620	\$15,611,798	\$16,220,667	\$16,500,456
Adoption Support	Avg. monthly children	446	472	509	\$1,528,462	\$1,625,966	\$1,953,973
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	648	728	772	\$8,113,339	\$8,826,113	\$10,578,772
Traumatic Brain Injury	Annual consumers	61	43	39	\$855,444	\$953,203	\$790,230
Developmental Disability	Annual consumers	966	982	1,047	\$34,436,735	\$35,622,881	\$39,933,085
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	460	n/a	n/a	\$859,966
Mental Health (PAHP)	Annual consumers	n/a	n/a	5,488	n/a	n/a	\$12,060,878
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	25	23	23	\$2,155,184	\$2,003,482	\$1,981,931
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	409	447	\$0	\$51,400,696	\$54,010,803
Nursing Facility - Mental Health	Average daily census	44	68	66	\$649,974	\$903,804	\$919,887
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$99,772,227	\$151,632,306	\$173,533,571	

## 2001 Region Demographics

Population	322,090
Under 20	101,325
20-64	174,133
65 & Over	51,033



## Counties Served

Barber	Barton	Cheyenne
Clark	Comanche	Decatur
Edwards	Ellis	Finney
Ford	Gove	Graham
Grant	Gray	Greeley
Hamilton	Haskell	Hodgeman
Kearny	Kiowa	Lane
Logan	Meade	Morton
Ness	Norton	Osborne
Pawnee	Phillips	Pratt
Rawlins	Rooks	Rush
Russell	Scott	Seward
Sheridan	Sherman	Smith
Stafford	Stanton	Stevens
Thomas	Trego	Wallace
Wichita		

This is not an exhaustive listing of all programs or persons served within SRS. No grants are included.  
If you have questions regarding this data, please contact Steve Mock at [steve.mock@srs.ks.gov](mailto:steve.mock@srs.ks.gov)