

Wallace

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	13	12	3	\$14,844	\$16,460	\$13,944
TANF Employment Services	Avg. monthly adults	2	3	1	\$126	\$539	\$246
Child Care Assistance	Avg. monthly children	5	1	2	\$14,375	\$4,970	\$6,385
Food Assistance	Avg. monthly persons	56	58	39	\$50,925	\$46,759	\$37,930
Energy Assistance	Persons	56	45	33	\$17,019	\$6,682	\$9,800
General Assistance	Avg. monthly persons	1	0	0	\$1,310	\$663	\$151
Vocational Rehabilitation Services	Avg. monthly persons	22	22	23	\$138,144	\$194,272	\$102,178
Family Preservation	Persons	1	0	3	\$4,324	\$0	\$9,100
Reintegration/Foster Care	Avg. monthly children	1	1	0	\$31,704	\$24,063	\$0
Adoption Support	Avg. monthly children	9	9	2	\$37,036	\$37,160	\$7,678
Home and Community Based Services							
Physical Disability	Annual consumers	0	0	0	\$0	\$0	\$0
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	0	0	\$3,092	\$0	\$0
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	2	n/a	n/a	\$316
Mental Health (PAHP)	Annual consumers	n/a	n/a	18	n/a	n/a	\$31,129
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$312,900	\$331,568	\$218,857	

2001 County Demographics

Population	1,706
Under 20	563
20-64	870
65 & Over	316

