

# Wabaunsee

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	36	37	17	\$47,071	\$54,144	\$45,867
TANF Employment Services	Avg. monthly adults	13	14	7	\$8,624	\$10,334	\$5,658
Child Care Assistance	Avg. monthly children	11	15	13	\$30,592	\$45,124	\$37,227
Food Assistance	Avg. monthly persons	220	209	193	\$197,296	\$202,670	\$193,763
Energy Assistance	Persons	152	163	149	\$39,930	\$22,247	\$29,679
General Assistance	Avg. monthly persons	7	8	7	\$13,436	\$16,431	\$15,754
Vocational Rehabilitation Services	Avg. monthly persons	22	18	11	\$31,435	\$25,771	\$6,208
Family Preservation	Persons	3	1	5	\$9,904	\$2,990	\$14,517
Reintegration/Foster Care	Avg. monthly children	2	4	4	\$75,133	\$127,823	\$95,205
Adoption Support	Avg. monthly children	22	23	23	\$67,190	\$84,640	\$88,293
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	19	17	19	\$138,102	\$96,963	\$164,277
Traumatic Brain Injury	Annual consumers	1	1	0	\$49,693	\$39,741	\$0
Developmental Disability	Annual consumers	3	2	1	\$44,942	\$10,463	\$14,580
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	5	n/a	n/a	\$945
Mental Health (PAHP)	Annual consumers	n/a	n/a	111	n/a	n/a	\$222,331
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	51	63	70	\$3,001,454	\$974,053	\$1,562,106
<b>Total of programs listed</b>					<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
					\$3,754,802	\$1,713,394	\$2,496,411

## 2001 County Demographics

Population	6,843
Under 20	2,003
20-64	3,809
65 & Over	1,073

