

Trego

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	25	22	8	\$34,360	\$27,918	\$23,650
TANF Employment Services	Avg. monthly adults	11	13	10	\$2,883	\$6,871	\$2,684
Child Care Assistance	Avg. monthly children	8	5	6	\$18,488	\$11,991	\$15,377
Food Assistance	Avg. monthly persons	124	122	108	\$116,593	\$116,785	\$97,650
Energy Assistance	Persons	99	124	120	\$35,713	\$19,845	\$33,875
General Assistance	Avg. monthly persons	4	5	3	\$8,346	\$9,172	\$5,167
Vocational Rehabilitation Services	Avg. monthly persons	10	11	9	\$11,464	\$13,868	\$4,674
Family Preservation	Persons	4	3	6	\$17,295	\$12,039	\$33,235
Reintegration/Foster Care	Avg. monthly children	1	0	2	\$15,346	\$19,058	\$46,926
Adoption Support	Avg. monthly children	5	4	3	\$13,992	\$12,226	\$11,517
Home and Community Based Services							
Physical Disability	Annual consumers	7	8	9	\$50,041	\$56,606	\$57,159
Traumatic Brain Injury	Annual consumers	2	0	1	\$33,992	\$0	\$11,081
Developmental Disability	Annual consumers	5	6	6	\$39,765	\$57,524	\$54,169
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	16	n/a	n/a	\$29,685
Mental Health (PAHP)	Annual consumers	n/a	n/a	93	n/a	n/a	\$85,656
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$398,278	\$363,903	\$512,505	

2001 County Demographics

Population	3,195
Under 20	866
20-64	1,657
65 & Over	796

