

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	55	65	52	\$83,279	\$91,724	\$77,702
TANF Employment Services	Avg. monthly adults	25	25	29	\$12,817	\$9,549	\$10,568
Child Care Assistance	Avg. monthly children	47	35	32	\$132,380	\$91,569	\$95,461
Food Assistance	Avg. monthly persons	344	343	336	\$315,784	\$334,513	\$352,426
Energy Assistance	Persons	220	191	182	\$63,345	\$30,619	\$52,647
General Assistance	Avg. monthly persons	8	7	8	\$16,656	\$15,027	\$16,531
Vocational Rehabilitation Services	Avg. monthly persons	75	92	110	\$296,456	\$400,062	\$361,633
Family Preservation	Persons	13	12	12	\$56,208	\$52,170	\$48,490
Reintegration/Foster Care	Avg. monthly children	12	13	13	\$336,243	\$332,191	\$341,328
Adoption Support	Avg. monthly children	11	12	12	\$41,237	\$41,690	\$46,066
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	21	24	25	\$139,643	\$198,642	\$281,711
Traumatic Brain Injury	Annual consumers	9	2	1	\$86,746	\$65,964	\$473
Developmental Disability	Annual consumers	8	10	8	\$198,189	\$295,277	\$274,536
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	10	n/a	n/a	\$23,759
Mental Health (PAHP)	Annual consumers	n/a	n/a	155	n/a	n/a	\$246,468
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$1,778,983	\$1,958,998	\$2,229,798	

## 2001 County Demographics

Population	8,080
Under 20	2,599
20-64	4,384
65 & Over	1,197

