

Sumner

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	277	213	166	\$385,044	\$296,420	\$251,106
TANF Employment Services	Avg. monthly adults	109	68	54	\$40,261	\$33,735	\$39,053
Child Care Assistance	Avg. monthly children	119	125	117	\$363,493	\$363,554	\$331,177
Food Assistance	Avg. monthly persons	1,720	1,620	1,539	\$1,644,251	\$1,526,268	\$1,530,133
Energy Assistance	Persons	926	874	759	\$220,823	\$107,856	\$186,493
General Assistance	Avg. monthly persons	54	46	35	\$92,427	\$85,233	\$65,114
Vocational Rehabilitation Services	Avg. monthly persons	88	91	84	\$120,903	\$203,021	\$111,285
Family Preservation	Persons	30	16	18	\$129,711	\$72,235	\$83,065
Reintegration/Foster Care	Avg. monthly children	86	102	95	\$2,398,389	\$2,738,884	\$2,468,628
Adoption Support	Avg. monthly children	93	103	116	\$302,227	\$345,832	\$445,305
Home and Community Based Services							
Physical Disability	Annual consumers	54	66	77	\$549,458	\$724,633	\$762,203
Traumatic Brain Injury	Annual consumers	1	1	1	\$16,875	\$14,158	\$29,469
Developmental Disability	Annual consumers	70	71	71	\$2,070,218	\$2,267,514	\$2,481,020
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	34	n/a	n/a	\$66,602
Mental Health (PAHP)	Annual consumers	n/a	n/a	709	n/a	n/a	\$1,618,620
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$8,334,081	\$8,779,344	\$10,469,273	

2001 County Demographics

Population	25,749
Under 20	8,119
20-64	13,813
65 & Over	4,014

