

# State of Kansas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	44,592	39,226	32,773	\$63,865,150	\$56,715,154	\$48,044,992
TANF Employment Services	Avg. monthly adults	17,328	13,735	12,229	\$10,092,514	\$11,022,620	\$11,044,122
Child Care Assistance	Avg. monthly children	19,526	21,025	21,211	\$74,748,494	\$76,928,124	\$78,060,251
Food Assistance	Avg. monthly persons	182,821	184,036	187,375	\$185,134,708	\$190,314,485	\$205,419,709
Energy Assistance	Persons	98,853	97,478	98,839	\$23,261,625	\$12,100,164	\$22,285,188
General Assistance	Avg. monthly persons	4,613	4,187	4,206	\$8,748,432	\$8,539,284	\$8,982,037
Vocational Rehabilitation Services	Avg. monthly persons	8,404	8,261	9,168	\$19,585,840	\$19,878,956	\$18,599,784
Family Preservation	Persons	2,836	2,534	2,531	\$10,681,476	\$9,859,536	\$9,853,893
Reintegration/Foster Care	Avg. monthly children	5,258	5,499	5,635	\$125,446,443	\$140,978,934	\$142,622,093
Adoption Support	Avg. monthly children	5,725	6,045	6,456	\$19,549,297	\$21,735,201	\$24,783,517
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	7,283	7,842	8,592	\$84,690,527	\$92,048,130	\$110,136,597
Traumatic Brain Injury	Annual consumers	323	299	305	\$6,201,625	\$8,132,767	\$8,733,028
Developmental Disability	Annual consumers	7,297	7,446	7,931	\$226,088,380	\$243,989,847	\$273,698,393
Autism	Annual consumers	n/a	n/a	43	n/a	n/a	\$5,935
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	4,934	n/a	n/a	\$9,913,382
Mental Health (PAHP)	Annual consumers	n/a	n/a	53,112	n/a	n/a	\$152,944,140
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	279	264	255	\$17,820,489	\$16,762,369	\$16,454,239
State Hospital - Developmental Disability	Average daily census	0	357	354	\$0	\$50,328,160	\$53,571,609
State Hospital - Mental Health	Average daily census	0	621	659	\$0	\$83,338,330	\$62,260,807
Nursing Facility - Mental Health	Average daily census	568	792	785	\$11,750,316	\$13,254,957	\$14,932,064
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$887,665,317	\$1,055,927,019	\$1,272,345,780	

Child Support Enforcement	Persons Served			Annual Collections		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Avg. monthly persons	317,623	277,639	275,004	\$149,031,685	\$168,003,879	\$172,951,521

## 2001 State Demographics

Population	2,688,418
Under 20	798,418
20-64	1,533,681
65 & Over	356,229

