

Stafford

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	39	36	27	\$55,591	\$51,660	\$43,763
TANF Employment Services	Avg. monthly adults	22	16	13	\$5,124	\$11,103	\$7,522
Child Care Assistance	Avg. monthly children	24	30	28	\$80,230	\$81,016	\$61,974
Food Assistance	Avg. monthly persons	324	288	271	\$285,978	\$266,441	\$277,754
Energy Assistance	Persons	161	197	191	\$51,750	\$30,851	\$54,635
General Assistance	Avg. monthly persons	4	4	7	\$7,576	\$8,270	\$13,768
Vocational Rehabilitation Services	Avg. monthly persons	10	6	12	\$24,938	\$18,215	\$19,204
Family Preservation	Persons	6	5	4	\$25,942	\$24,078	\$21,145
Reintegration/Foster Care	Avg. monthly children	7	7	7	\$182,035	\$200,022	\$185,310
Adoption Support	Avg. monthly children	1	2	0	\$4,366	\$5,256	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	19	17	15	\$193,039	\$168,807	\$203,987
Traumatic Brain Injury	Annual consumers	2	1	1	\$6,077	\$7,320	\$2,467
Developmental Disability	Annual consumers	30	13	10	\$1,083,981	\$640,065	\$559,074
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$2,225
Mental Health (PAHP)	Annual consumers	n/a	n/a	57	n/a	n/a	\$73,376
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$2,006,627	\$1,513,104	\$1,526,204	

2001 County Demographics

Population	4,755
Under 20	1,362
20-64	2,412
65 & Over	1,015

