

Southeast Region

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	4,625	3,953	3,501	\$6,391,775	\$5,530,631	\$4,685,151
TANF Employment Services	Avg. monthly adults	2,252	1,656	1,375	\$1,237,740	\$1,256,690	\$1,094,154
Child Care Assistance	Avg. monthly children	1,728	1,674	1,554	\$5,008,472	\$4,745,771	\$4,313,855
Food Assistance	Avg. monthly persons	20,246	19,964	20,452	\$19,049,962	\$19,050,498	\$21,039,111
Energy Assistance	Persons	14,251	14,197	14,658	\$3,684,122	\$1,906,964	\$3,499,182
General Assistance	Avg. monthly persons	528	512	476	\$929,732	\$959,182	\$935,744
Vocational Rehabilitation Services	Avg. monthly persons	565	433	457	\$1,679,692	\$964,994	\$623,210
Family Preservation	Persons	241	222	179	\$901,855	\$861,431	\$704,600
Reintegration/Foster Care	Avg. monthly children	480	587	551	\$11,259,501	\$14,457,505	\$13,692,302
Adoption Support	Avg. monthly children	368	395	409	\$1,422,466	\$1,574,443	\$1,570,083
Home and Community Based Services							
Physical Disability	Annual consumers	1,916	2,076	2,248	\$20,407,174	\$22,723,646	\$26,691,918
Traumatic Brain Injury	Annual consumers	21	21	16	\$701,477	\$707,994	\$768,805
Developmental Disability	Annual consumers	760	744	782	\$21,109,645	\$23,654,385	\$25,799,987
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	547	n/a	n/a	\$902,803
Mental Health (PAHP)	Annual consumers	n/a	n/a	6,601	n/a	n/a	\$21,846,362
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	61	59	57	\$2,161,925	\$2,029,066	\$2,046,204
State Hospital - Developmental Disability	Average daily census	0	195	194	\$0	\$23,244,140	\$25,125,901
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	41	54	47	\$763,925	\$860,539	\$843,194
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$96,709,465	\$124,527,879	\$156,182,566

2001 Region Demographics

Population	196,454
Under 20	56,464
20-64	107,350
65 & Over	34,681

Counties Served

Allen	Anderson	Bourbon
Cherokee	Crawford	Labette
Linn	Montgomery	Neosho
Wilson	Woodson	

