

South Central Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	4,527	3,899	3,179	\$6,441,572	\$5,575,168	\$4,722,880
TANF Employment Services	Avg. monthly adults	1,890	1,493	1,335	\$834,499	\$1,077,712	\$914,069
Child Care Assistance	Avg. monthly children	2,186	2,320	2,254	\$6,897,612	\$6,948,491	\$6,900,206
Food Assistance	Avg. monthly persons	24,499	24,348	24,439	\$23,731,882	\$23,814,405	\$25,270,322
Energy Assistance	Persons	14,254	14,132	14,201	\$3,527,845	\$1,824,833	\$3,384,342
General Assistance	Avg. monthly persons	582	536	565	\$1,049,419	\$1,058,462	\$1,172,406
Vocational Rehabilitation Services	Avg. monthly persons	1,035	1,007	1,076	\$1,850,836	\$1,882,004	\$1,350,069
Family Preservation	Persons	467	409	436	\$1,891,803	\$1,705,625	\$1,823,770
Reintegration/Foster Care	Avg. monthly children	726	780	825	\$18,231,802	\$19,410,492	\$21,237,868
Adoption Support	Avg. monthly children	930	1,022	1,131	\$3,012,087	\$3,538,639	\$4,341,722
Home and Community Based Services							
Physical Disability	Annual consumers	921	991	1,058	\$10,673,398	\$11,790,695	\$13,375,301
Traumatic Brain Injury	Annual consumers	33	32	29	\$988,388	\$1,351,407	\$1,350,864
Developmental Disability	Annual consumers	1,235	1,214	1,264	\$44,775,147	\$46,824,364	\$52,429,114
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	588	n/a	n/a	\$1,273,164
Mental Health (PAHP)	Annual consumers	n/a	n/a	7,928	n/a	n/a	\$21,760,369
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	56	51	46	\$3,152,876	\$3,001,843	\$2,942,460
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	47	80	56	\$1,030,733	\$1,069,297	\$1,099,118
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$128,089,898	\$130,873,438	\$165,348,044	

2001 Region Demographics

Population	356,366
Under 20	104,994
20-64	194,907
65 & Over	57,589

Counties Served

Butler	Chase	Chautauqua
Coffey	Cowley	Elk
Greenwood	Harper	Harvey
Kingman	Lyon	Marion
McPherson	Morris	Reno
Rice	Sumner	

