

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	18	24	18	\$25,564	\$34,363	\$29,110
TANF Employment Services	Avg. monthly adults	6	9	5	\$784	\$3,336	\$2,374
Child Care Assistance	Avg. monthly children	12	18	17	\$33,618	\$42,399	\$34,000
Food Assistance	Avg. monthly persons	150	176	167	\$126,596	\$140,059	\$134,546
Energy Assistance	Persons	136	154	133	\$41,011	\$22,717	\$37,820
General Assistance	Avg. monthly persons	4	2	0	\$6,061	\$4,512	\$1,027
Vocational Rehabilitation Services	Avg. monthly persons	13	15	16	\$13,566	\$15,700	\$27,285
Family Preservation	Persons	6	4	2	\$25,942	\$20,065	\$10,484
Reintegration/Foster Care	Avg. monthly children	3	6	8	\$75,332	\$233,504	\$239,094
Adoption Support	Avg. monthly children	26	23	29	\$89,883	\$80,584	\$111,326
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	9	12	14	\$103,125	\$104,347	\$87,796
Traumatic Brain Injury	Annual consumers	0	1	1	\$0	\$1,169	\$1,086
Developmental Disability	Annual consumers	5	4	4	\$148,322	\$126,562	\$105,519
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$1,793
Mental Health (PAHP)	Annual consumers	n/a	n/a	91	n/a	n/a	\$127,592
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$689,804	\$829,317	\$950,852	

## 2001 County Demographics

Population	4,436
Under 20	1,078
20-64	2,194
65 & Over	1,264

