

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	84	71	62	\$108,289	\$100,649	\$85,263
TANF Employment Services	Avg. monthly adults	35	25	21	\$8,850	\$5,619	\$12,532
Child Care Assistance	Avg. monthly children	44	29	26	\$98,701	\$69,548	\$63,994
Food Assistance	Avg. monthly persons	457	478	451	\$427,725	\$452,957	\$450,880
Energy Assistance	Persons	265	321	324	\$78,237	\$46,387	\$84,042
General Assistance	Avg. monthly persons	12	10	8	\$21,497	\$19,135	\$15,760
Vocational Rehabilitation Services	Avg. monthly persons	52	53	68	\$304,054	\$275,949	\$307,063
Family Preservation	Persons	5	13	6	\$21,618	\$56,183	\$31,630
Reintegration/Foster Care	Avg. monthly children	12	9	6	\$236,355	\$250,403	\$143,124
Adoption Support	Avg. monthly children	1	2	2	\$2,252	\$2,555	\$7,678
Home and Community Based Services							
Physical Disability	Annual consumers	10	10	11	\$128,443	\$136,998	\$81,390
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	52	50	54	\$2,569,665	\$2,577,684	\$2,855,331
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	10	n/a	n/a	\$52,721
Mental Health (PAHP)	Annual consumers	n/a	n/a	126	n/a	n/a	\$111,874
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$4,005,687	\$3,994,067	\$4,303,282	

2001 County Demographics

Population	6,528
Under 20	1,999
20-64	3,608
65 & Over	1,153

