

# Shawnee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	4,170	4,082	3,258	\$6,085,223	\$5,952,637	\$5,042,645
TANF Employment Services	Avg. monthly adults	1,509	1,216	1,156	\$617,080	\$1,129,107	\$1,361,626
Child Care Assistance	Avg. monthly children	1,631	1,786	1,903	\$6,473,175	\$6,444,538	\$6,821,199
Food Assistance	Avg. monthly persons	15,071	16,246	16,333	\$15,693,258	\$17,440,381	\$18,176,764
Energy Assistance	Persons	8,995	8,871	8,831	\$1,972,227	\$1,051,252	\$1,920,242
General Assistance	Avg. monthly persons	464	478	463	\$925,038	\$1,033,306	\$1,055,086
Vocational Rehabilitation Services	Avg. monthly persons	1,070	977	1,052	\$2,472,515	\$2,364,957	\$1,973,813
Family Preservation	Persons	208	140	152	\$686,644	\$466,366	\$467,068
Reintegration/Foster Care	Avg. monthly children	585	660	679	\$12,768,669	\$17,061,787	\$16,325,593
Adoption Support	Avg. monthly children	472	491	525	\$1,515,331	\$1,734,132	\$2,015,388
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	557	599	638	\$6,188,251	\$6,687,662	\$8,174,341
Traumatic Brain Injury	Annual consumers	28	30	35	\$511,396	\$683,111	\$1,104,359
Developmental Disability	Annual consumers	585	602	637	\$20,016,075	\$22,031,820	\$25,474,334
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	564	n/a	n/a	\$970,876
Mental Health (PAHP)	Annual consumers	n/a	n/a	5,601	n/a	n/a	\$18,505,566
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1	1	0	\$13,002	-\$713	\$0
State Hospital - Developmental Disability	Average daily census	0	162	160	\$0	\$27,084,020	\$28,445,708
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	183	221	249	\$3,158,016	\$3,556,160	\$4,278,737
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$79,095,899	\$114,720,523	\$142,113,345	

## 2001 County Demographics

Population	170,080
Under 20	47,536
20-64	98,994
65 & Over	23,341

