

# Sedgwick

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	14,026	11,180	8,401	\$20,151,330	\$16,272,637	\$13,785,006
TANF Employment Services	Avg. monthly adults	5,152	4,119	3,595	\$3,324,420	\$3,739,072	\$3,775,305
Child Care Assistance	Avg. monthly children	5,532	6,298	6,515	\$22,308,726	\$23,903,891	\$24,308,229
Food Assistance	Avg. monthly persons	47,064	46,165	46,287	\$51,386,341	\$51,336,053	\$54,156,152
Energy Assistance	Persons	19,787	19,243	19,975	\$4,463,203	\$2,326,217	\$4,420,810
General Assistance	Avg. monthly persons	1,309	1,068	1,027	\$2,589,954	\$2,264,371	\$2,246,826
Vocational Rehabilitation Services	Avg. monthly persons	1,123	1,222	1,342	\$2,486,913	\$2,652,055	\$2,807,928
Family Preservation	Persons	634	602	559	\$2,272,747	\$2,243,205	\$2,094,056
Reintegration/Foster Care	Avg. monthly children	1,155	1,215	1,396	\$26,829,921	\$32,541,114	\$34,942,102
Adoption Support	Avg. monthly children	1,361	1,423	1,497	\$4,484,468	\$4,919,243	\$5,746,730
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	941	984	1,169	\$13,070,939	\$14,354,680	\$16,940,317
Traumatic Brain Injury	Annual consumers	25	13	9	\$422,640	\$443,273	\$442,620
Developmental Disability	Annual consumers	1,114	1,144	1,225	\$30,043,348	\$31,482,408	\$35,068,884
Autism	Annual consumers	n/a	n/a	16	n/a	n/a	\$1,045
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	1,442	n/a	n/a	\$3,480,804
Mental Health (PAHP)	Annual consumers	n/a	n/a	9,090	n/a	n/a	\$29,721,715
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$183,834,951	\$188,478,218	\$233,938,529	

## 2001 County Demographics

Population	455,516
Under 20	139,837
20-64	261,458
65 & Over	51,574

