

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	41	36	35	\$51,852	\$50,853	\$43,079
TANF Employment Services	Avg. monthly adults	19	14	8	\$425	\$4,869	\$3,133
Child Care Assistance	Avg. monthly children	17	12	7	\$55,407	\$40,353	\$24,198
Food Assistance	Avg. monthly persons	175	200	186	\$165,047	\$191,858	\$194,438
Energy Assistance	Persons	126	167	141	\$40,128	\$25,892	\$43,312
General Assistance	Avg. monthly persons	2	4	2	\$2,550	\$9,246	\$5,099
Vocational Rehabilitation Services	Avg. monthly persons	7	6	7	\$7,950	\$42,861	\$20,665
Family Preservation	Persons	5	6	4	\$21,618	\$28,092	\$15,079
Reintegration/Foster Care	Avg. monthly children	2	1	1	\$32,100	\$9,766	\$18,771
Adoption Support	Avg. monthly children	8	9	11	\$34,926	\$32,555	\$42,227
Home and Community Based Services							
Physical Disability	Annual consumers	3	5	6	\$55,390	\$84,171	\$173,094
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	3	3	3	\$49,840	\$55,227	\$73,120
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$305
Mental Health (PAHP)	Annual consumers	n/a	n/a	75	n/a	n/a	\$204,489
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$517,231	\$575,742	\$861,008	

2001 County Demographics

Population	5,002
Under 20	1,517
20-64	2,758
65 & Over	845

