

Saline

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	709	586	562	\$999,035	\$829,669	\$702,836
TANF Employment Services	Avg. monthly adults	237	162	140	\$157,363	\$134,596	\$68,115
Child Care Assistance	Avg. monthly children	490	519	511	\$1,697,771	\$1,693,575	\$1,713,191
Food Assistance	Avg. monthly persons	3,815	3,781	3,765	\$3,688,343	\$3,713,308	\$3,974,908
Energy Assistance	Persons	2,311	2,336	2,271	\$552,040	\$297,868	\$529,420
General Assistance	Avg. monthly persons	75	62	72	\$137,088	\$129,544	\$152,154
Vocational Rehabilitation Services	Avg. monthly persons	193	179	208	\$325,211	\$372,652	\$241,702
Family Preservation	Persons	56	55	47	\$184,866	\$182,361	\$164,857
Reintegration/Foster Care	Avg. monthly children	54	47	50	\$1,384,960	\$1,228,308	\$1,230,100
Adoption Support	Avg. monthly children	70	80	95	\$199,141	\$262,193	\$364,689
Home and Community Based Services							
Physical Disability	Annual consumers	114	121	128	\$1,285,510	\$1,367,635	\$1,700,791
Traumatic Brain Injury	Annual consumers	11	4	4	\$56,785	\$20,136	\$32,238
Developmental Disability	Annual consumers	223	234	244	\$6,778,890	\$7,715,747	\$8,710,852
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	122	n/a	n/a	\$374,860
Mental Health (PAHP)	Annual consumers	n/a	n/a	1,339	n/a	n/a	\$2,890,649
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	0	-\$900	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$17,446,104	\$17,947,590	\$22,851,362

2001 County Demographics

Population	53,646
Under 20	15,693
20-64	30,424
65 & Over	7,480

