

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	74	85	51	\$104,250	\$123,962	\$105,011
TANF Employment Services	Avg. monthly adults	40	50	39	\$7,781	\$35,607	\$27,687
Child Care Assistance	Avg. monthly children	32	26	29	\$97,781	\$68,316	\$99,805
Food Assistance	Avg. monthly persons	464	472	423	\$418,032	\$451,229	\$398,293
Energy Assistance	Persons	357	356	377	\$109,697	\$54,054	\$106,559
General Assistance	Avg. monthly persons	14	9	9	\$25,978	\$18,621	\$18,895
Vocational Rehabilitation Services	Avg. monthly persons	19	18	12	\$34,920	\$57,561	\$45,580
Family Preservation	Persons	6	12	10	\$25,942	\$52,170	\$52,819
Reintegration/Foster Care	Avg. monthly children	9	15	13	\$203,956	\$477,514	\$325,011
Adoption Support	Avg. monthly children	13	11	17	\$46,810	\$41,863	\$65,260
Home and Community Based Services							
Physical Disability	Annual consumers	25	26	24	\$341,278	\$279,259	\$326,089
Traumatic Brain Injury	Annual consumers	3	4	3	\$27,670	\$38,452	\$109,629
Developmental Disability	Annual consumers	14	16	18	\$587,459	\$660,964	\$709,922
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	14	n/a	n/a	\$9,787
Mental Health (PAHP)	Annual consumers	n/a	n/a	165	n/a	n/a	\$145,317
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	12	12	12	\$1,111,848	\$1,052,752	\$1,021,329
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$3,143,401	\$3,412,325	\$3,566,993	

2001 County Demographics

Population	7,166
Under 20	1,819
20-64	3,777
65 & Over	1,774

