

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|-------------------------------------------|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
| | FY 2006 | FY 2007 | FY 2008 | FY 2006 | FY 2007 | FY 2008 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 41 | 33 | 25 | \$57,354 | \$46,582 | \$39,461 |
| TANF Employment Services | Avg. monthly adults | 21 | 17 | 18 | \$2,356 | \$13,537 | \$6,474 |
| Child Care Assistance | Avg. monthly children | 11 | 13 | 15 | \$37,130 | \$36,389 | \$39,813 |
| Food Assistance | Avg. monthly persons | 188 | 190 | 182 | \$187,119 | \$171,233 | \$176,791 |
| Energy Assistance | Persons | 140 | 150 | 150 | \$46,652 | \$23,163 | \$43,857 |
| General Assistance | Avg. monthly persons | 3 | 4 | 5 | \$5,665 | \$7,187 | \$9,316 |
| Vocational Rehabilitation Services | Avg. monthly persons | 13 | 14 | 20 | \$23,402 | \$53,048 | \$76,943 |
| Family Preservation | Persons | 0 | 3 | 5 | \$0 | \$12,039 | \$19,673 |
| Reintegration/Foster Care | Avg. monthly children | 7 | 13 | 8 | \$171,676 | \$344,107 | \$193,267 |
| Adoption Support | Avg. monthly children | 3 | 9 | 12 | \$5,578 | \$27,376 | \$46,066 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 15 | 13 | 10 | \$166,163 | \$172,137 | \$163,000 |
| Traumatic Brain Injury | Annual consumers | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Developmental Disability | Annual consumers | 9 | 9 | 9 | \$302,023 | \$291,552 | \$365,824 |
| Autism | Annual consumers | n/a | n/a | 0 | n/a | n/a | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | n/a | n/a | 4 | n/a | n/a | \$1,939 |
| Mental Health (PAHP) | Annual consumers | n/a | n/a | 68 | n/a | n/a | \$225,968 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2006 | FY 2007 | FY 2008 | |
| | | | | \$1,005,118 | \$1,198,351 | \$1,408,392 | |

2001 County Demographics

| | |
|------------|-------|
| Population | 3,488 |
| Under 20 | 857 |
| 20-64 | 1,795 |
| 65 & Over | 899 |

