

Rooks

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	27	23	17	\$42,552	\$34,807	\$29,486
TANF Employment Services	Avg. monthly adults	19	12	14	\$5,608	\$20,885	\$13,838
Child Care Assistance	Avg. monthly children	46	38	27	\$118,051	\$83,253	\$53,901
Food Assistance	Avg. monthly persons	266	272	263	\$206,029	\$232,969	\$236,139
Energy Assistance	Persons	185	181	195	\$55,379	\$30,326	\$56,044
General Assistance	Avg. monthly persons	5	6	5	\$9,781	\$9,855	\$10,567
Vocational Rehabilitation Services	Avg. monthly persons	22	13	17	\$54,048	\$31,210	\$30,544
Family Preservation	Persons	3	7	10	\$12,971	\$32,105	\$37,873
Reintegration/Foster Care	Avg. monthly children	1	2	3	\$32,940	\$60,154	\$70,389
Adoption Support	Avg. monthly children	7	8	17	\$19,937	\$27,704	\$65,260
Home and Community Based Services							
Physical Disability	Annual consumers	24	25	22	\$146,788	\$177,284	\$203,317
Traumatic Brain Injury	Annual consumers	3	3	1	\$32,446	\$20,586	\$2,737
Developmental Disability	Annual consumers	4	6	7	\$24,919	\$57,210	\$38,142
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	7	n/a	n/a	\$23,651
Mental Health (PAHP)	Annual consumers	n/a	n/a	82	n/a	n/a	\$108,695
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$761,449	\$818,348	\$980,583	

2001 County Demographics

Population	5,614
Under 20	1,561
20-64	2,904
65 & Over	1,220

