Rice



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	130	116	97	\$181,194	\$165,916	\$140,552
TANF Employment Services	Avg. monthly adults	41	37	32	\$14,106	\$14,167	\$10,247
Child Care Assistance	Avg. monthly children	29	29	23	\$79,785	\$71,491	\$61,472
Food Assistance	Avg. monthly persons	630	592	570	\$592,296	\$565,113	\$590,856
Energy Assistance	Persons	450	478	447	\$109,839	\$61,211	\$109,612
General Assistance	Avg. monthly persons	13	11	13	\$23,957	\$22,719	\$27,700
Vocational Rehabilitation Services	Avg. monthly persons	17	18	20	\$31,416	\$34,502	\$27,113
Family Preservation	Persons	10	11	17	\$43,237	\$48,157	\$77,351
Reintegration/Foster Care	Avg. monthly children	22	31	41	\$591,974	\$825,612	\$1,066,810
Adoption Support	Avg. monthly children	23	25	17	\$59,720	\$74,120	\$65,260
Home and Community Based Services							
Physical Disability	Annual consumers	12	16	14	\$221,005	\$237,345	\$284,785
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	12	14	16	\$276,060	\$307,133	\$358,549
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	15	n/a	n/a	\$27,453
Mental Health (PAHP)	Annual consumers	n/a	n/a	193	n/a	n/a	\$349,280
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2006	FY 2007	FY 2008
					\$2,224,590	\$2,427,486	\$3,197,041

2001 County Demographics

 Population
 10,588

 Under 20
 3,178

 20-64
 5,649

 65 & Over
 1,934

