Rawlins



		Pe	ersons Serv	Annual Service Dollars			
	Caseload Unit	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	7	8	4	\$10,827	\$10,841	\$9,184
TANF Employment Services	Avg. monthly adults	3	2	2	\$480	\$485	\$184
Child Care Assistance	Avg. monthly children	9	12	11	\$17,999	\$26,212	\$22,633
Food Assistance	Avg. monthly persons	110	102	96	\$86,880	\$81,101	\$77,598
Energy Assistance	Persons	110	102	82	\$36,200	\$15,538	\$22,784
General Assistance	Avg. monthly persons	2	4	2	\$4,374	\$7,655	\$4,317
Vocational Rehabilitation Services	Avg. monthly persons	17	21	26	\$60,759	\$43,514	\$79,182
Family Preservation	Persons	5	4	2	\$21,618	\$20,065	\$13,518
Reintegration/Foster Care	Avg. monthly children	3	5	2	\$74,412	\$100,733	\$40,435
Adoption Support	Avg. monthly children	2	2	2	\$7,931	\$7,958	\$7,678
Home and Community Based Services							
Physical Disability	Annual consumers	4	5	5	\$84,808	\$102,775	\$58,116
Traumatic Brain Injury	Annual consumers	1	1	0	\$26,681	\$14,927	\$C
Developmental Disability	Annual consumers	27	28	28	\$869,912	\$846,567	\$961,065
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$26,174
Mental Health (PAHP)	Annual consumers	n/a	n/a	40	n/a	n/a	\$57,922
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$C
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$C
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2006	FY 2007	FY 2008

2001 County Demographics	
Population	2,918
Under 20	765
20-64	1,443
65 & Over	758

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