

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	50	70	43	\$71,117	\$95,013	\$80,489
TANF Employment Services	Avg. monthly adults	46	34	25	\$16,991	\$9,002	\$1,937
Child Care Assistance	Avg. monthly children	54	44	32	\$165,758	\$129,407	\$88,713
Food Assistance	Avg. monthly persons	563	604	546	\$503,052	\$580,119	\$511,739
Energy Assistance	Persons	358	363	359	\$98,141	\$50,564	\$87,954
General Assistance	Avg. monthly persons	11	15	15	\$20,308	\$25,353	\$30,860
Vocational Rehabilitation Services	Avg. monthly persons	54	50	47	\$237,972	\$116,329	\$56,361
Family Preservation	Persons	10	22	15	\$43,237	\$100,327	\$71,064
Reintegration/Foster Care	Avg. monthly children	9	11	18	\$270,569	\$305,768	\$480,805
Adoption Support	Avg. monthly children	17	19	18	\$59,577	\$67,767	\$69,099
Home and Community Based Services							
Physical Disability	Annual consumers	25	26	32	\$173,439	\$173,717	\$225,229
Traumatic Brain Injury	Annual consumers	1	1	1	\$6,132	\$19,343	\$24,992
Developmental Disability	Annual consumers	8	16	16	\$166,328	\$401,012	\$447,967
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	24	n/a	n/a	\$45,933
Mental Health (PAHP)	Annual consumers	n/a	n/a	169	n/a	n/a	\$289,522
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,832,620	\$2,073,721	\$2,512,664	

2001 County Demographics

Population	9,544
Under 20	2,760
20-64	5,036
65 & Over	1,851

