

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	32	30	20	\$43,502	\$42,689	\$36,163
TANF Employment Services	Avg. monthly adults	18	16	15	\$11,244	\$10,195	\$11,128
Child Care Assistance	Avg. monthly children	30	38	38	\$77,480	\$107,175	\$96,435
Food Assistance	Avg. monthly persons	252	237	238	\$211,858	\$197,807	\$219,486
Energy Assistance	Persons	166	192	194	\$53,267	\$28,154	\$54,996
General Assistance	Avg. monthly persons	4	3	3	\$8,008	\$5,578	\$5,087
Vocational Rehabilitation Services	Avg. monthly persons	10	11	15	\$7,660	\$8,800	\$33,452
Family Preservation	Persons	5	10	6	\$21,618	\$44,144	\$19,585
Reintegration/Foster Care	Avg. monthly children	11	9	8	\$324,670	\$194,287	\$208,478
Adoption Support	Avg. monthly children	16	18	23	\$59,592	\$63,272	\$88,293
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	15	14	13	\$199,820	\$184,609	\$137,486
Traumatic Brain Injury	Annual consumers	0	0	0	\$2,632	\$0	\$0
Developmental Disability	Annual consumers	6	6	6	\$87,754	\$85,740	\$123,946
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	7	n/a	n/a	\$10,471
Mental Health (PAHP)	Annual consumers	n/a	n/a	149	n/a	n/a	\$262,718
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$1,109,105	\$972,450	\$1,307,724	

## 2001 County Demographics

Population	5,873
Under 20	1,595
20-64	3,095
65 & Over	1,311

