Pawnee



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	25	42	33	\$36,859	\$64,705	\$54,814
TANF Employment Services	Avg. monthly adults	10	11	7	\$5,417	\$6,303	\$4,293
Child Care Assistance	Avg. monthly children	36	30	28	\$83,535	\$82,969	\$76,843
Food Assistance	Avg. monthly persons	245	276	283	\$214,945	\$261,034	\$262,314
Energy Assistance	Persons	157	157	133	\$46,923	\$25,365	\$40,091
General Assistance	Avg. monthly persons	13	9	7	\$22,096	\$15,788	\$13,016
Vocational Rehabilitation Services	Avg. monthly persons	18	15	17	\$34,344	\$40,480	\$33,556
Family Preservation	Persons	10	9	9	\$43,237	\$40,131	\$48,358
Reintegration/Foster Care	Avg. monthly children	20	14	15	\$565,499	\$302,800	\$390,481
Adoption Support	Avg. monthly children	7	8	8	\$23,672	\$27,400	\$30,71
Home and Community Based Services							
Physical Disability	Annual consumers	12	10	13	\$124,356	\$138,275	\$117,492
Traumatic Brain Injury	Annual consumers	1	1	0	\$4,983	\$5,068	\$0
Developmental Disability	Annual consumers	21	15	17	\$573,162	\$545,668	\$577,182
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	11	n/a	n/a	\$49,179
Mental Health (PAHP)	Annual consumers	n/a	n/a	141	n/a	n/a	\$291,376
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	409	447	\$0	\$51,400,696	\$54,010,803
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2006	FY 2007	FY 2008
					\$1,779,028	\$52,956,682	\$56,000,510

2001 County Demographics	
Population	6,979
Under 20	1,938
20-64	3,955
65 & Over	1,340

