Ottawa



	Persons Served			Annual Service Dollars			
	Caseload Unit	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	53	33	35	\$71,031	\$48,383	\$40,986
TANF Employment Services	Avg. monthly adults	25	11	10	\$9,526	\$10,290	\$4,348
Child Care Assistance	Avg. monthly children	26	24	16	\$61,866	\$59,958	\$42,167
Food Assistance	Avg. monthly persons	228	212	206	\$212,453	\$195,490	\$204,737
Energy Assistance	Persons	168	177	173	\$41,212	\$19,370	\$35,789
General Assistance	Avg. monthly persons	4	6	7	\$6,938	\$8,875	\$13,396
Vocational Rehabilitation Services	Avg. monthly persons	11	10	12	\$17,042	\$15,668	\$15,014
Family Preservation	Persons	5	4	6	\$16,506	\$11,958	\$17,828
Reintegration/Foster Care	Avg. monthly children	4	4	5	\$97,663	\$99,000	\$106,108
Adoption Support	Avg. monthly children	13	12	17	\$56,432	\$55,431	\$65,260
Home and Community Based Services							
Physical Disability	Annual consumers	5	9	8	\$49,510	\$61,795	\$108,226
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	11	17	21	\$469,801	\$697,408	\$762,872
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$3,849
Mental Health (PAHP)	Annual consumers	n/a	n/a	75	n/a	n/a	\$98,064
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2006	FY 2007	FY 2008
					\$1,109,979	\$1,283,626	\$1,518,644

2001 County Demographics	
Population	6,190
Under 20	1,728
20-64	3,349
65 & Over	1,086

