

Osborne

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	24	19	17	\$32,998	\$24,283	\$20,571
TANF Employment Services	Avg. monthly adults	13	9	10	\$19,383	\$7,438	\$8,742
Child Care Assistance	Avg. monthly children	21	19	26	\$59,683	\$43,641	\$69,655
Food Assistance	Avg. monthly persons	215	197	192	\$192,561	\$174,734	\$173,003
Energy Assistance	Persons	165	140	132	\$46,842	\$22,831	\$39,991
General Assistance	Avg. monthly persons	4	4	5	\$8,376	\$8,463	\$9,201
Vocational Rehabilitation Services	Avg. monthly persons	8	6	7	\$13,136	\$8,002	\$6,031
Family Preservation	Persons	6	4	5	\$25,942	\$16,052	\$19,717
Reintegration/Foster Care	Avg. monthly children	11	10	3	\$245,691	\$229,110	\$82,120
Adoption Support	Avg. monthly children	6	5	5	\$22,889	\$17,035	\$19,194
Home and Community Based Services							
Physical Disability	Annual consumers	11	11	10	\$125,926	\$102,551	\$146,663
Traumatic Brain Injury	Annual consumers	1	0	0	\$988	\$0	\$0
Developmental Disability	Annual consumers	6	10	11	\$154,303	\$237,679	\$249,165
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	7	n/a	n/a	\$7,368
Mental Health (PAHP)	Annual consumers	n/a	n/a	70	n/a	n/a	\$99,025
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$948,720	\$891,819	\$950,445	

2001 County Demographics

Population	4,345
Under 20	1,160
20-64	2,148
65 & Over	1,144

