

Osage

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	232	186	169	\$330,131	\$271,087	\$229,645
TANF Employment Services	Avg. monthly adults	95	71	72	\$41,658	\$48,702	\$38,499
Child Care Assistance	Avg. monthly children	97	81	85	\$282,831	\$226,788	\$233,482
Food Assistance	Avg. monthly persons	1,114	1,100	1,094	\$1,075,998	\$1,046,790	\$1,117,585
Energy Assistance	Persons	793	702	803	\$175,725	\$84,950	\$171,708
General Assistance	Avg. monthly persons	24	21	21	\$45,486	\$41,581	\$47,060
Vocational Rehabilitation Services	Avg. monthly persons	38	34	39	\$100,386	\$90,153	\$126,442
Family Preservation	Persons	19	19	15	\$62,722	\$62,780	\$45,706
Reintegration/Foster Care	Avg. monthly children	38	29	18	\$888,691	\$831,694	\$424,428
Adoption Support	Avg. monthly children	84	84	87	\$330,894	\$345,161	\$333,979
Home and Community Based Services							
Physical Disability	Annual consumers	60	66	64	\$540,585	\$576,940	\$458,066
Traumatic Brain Injury	Annual consumers	4	3	3	\$172,725	\$123,234	\$53,699
Developmental Disability	Annual consumers	54	52	57	\$1,621,782	\$1,609,766	\$1,845,694
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	14	n/a	n/a	\$20,496
Mental Health (PAHP)	Annual consumers	n/a	n/a	416	n/a	n/a	\$909,329
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$5,669,615	\$5,359,625	\$6,055,818	

2001 County Demographics

Population	16,903
Under 20	4,893
20-64	9,171
65 & Over	2,648

