

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	21	13	18	\$28,272	\$16,728	\$14,171
TANF Employment Services	Avg. monthly adults	11	8	6	\$4,559	\$3,485	\$1,307
Child Care Assistance	Avg. monthly children	25	24	24	\$70,255	\$57,379	\$44,334
Food Assistance	Avg. monthly persons	179	186	195	\$155,975	\$142,721	\$166,636
Energy Assistance	Persons	163	164	165	\$45,917	\$24,496	\$48,619
General Assistance	Avg. monthly persons	5	4	3	\$8,249	\$7,732	\$5,974
Vocational Rehabilitation Services	Avg. monthly persons	8	9	13	\$7,417	\$674	\$8,400
Family Preservation	Persons	6	5	6	\$25,942	\$24,078	\$31,718
Reintegration/Foster Care	Avg. monthly children	6	9	5	\$153,618	\$271,385	\$129,046
Adoption Support	Avg. monthly children	3	5	9	\$7,276	\$11,498	\$34,550
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	8	8	11	\$52,665	\$60,482	\$123,210
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	2	1	\$62,977	\$15,084	\$12,566
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	5	n/a	n/a	\$9,107
Mental Health (PAHP)	Annual consumers	n/a	n/a	97	n/a	n/a	\$112,295
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	12	11	11	\$1,045,190	\$950,730	\$960,602
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$1,668,312	\$1,586,473	\$1,702,536	

## 2001 County Demographics

Population	5,841
Under 20	1,426
20-64	3,362
65 & Over	1,165

