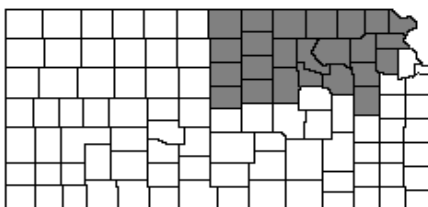


Northeast Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	7,619	7,005	5,849	\$10,928,707	\$10,085,062	\$8,543,338
TANF Employment Services	Avg. monthly adults	2,932	2,333	2,113	\$1,439,468	\$1,900,253	\$1,940,948
Child Care Assistance	Avg. monthly children	3,379	3,534	3,633	\$12,237,783	\$11,866,180	\$12,341,405
Food Assistance	Avg. monthly persons	34,117	34,917	34,900	\$33,517,312	\$35,315,266	\$37,300,629
Energy Assistance	Persons	22,507	21,608	21,635	\$5,185,718	\$2,684,319	\$4,854,460
General Assistance	Avg. monthly persons	837	808	807	\$1,593,464	\$1,683,534	\$1,772,348
Vocational Rehabilitation Services	Avg. monthly persons	2,319	2,172	2,408	\$5,370,424	\$5,549,793	\$4,998,297
Family Preservation	Persons	580	490	537	\$1,914,680	\$1,632,282	\$1,760,852
Reintegration/Foster Care	Avg. monthly children	997	1,062	1,103	\$23,130,114	\$27,975,601	\$26,364,307
Adoption Support	Avg. monthly children	1,232	1,282	1,348	\$4,127,438	\$4,609,058	\$5,174,749
Home and Community Based Services							
Physical Disability	Annual consumers	1,322	1,410	1,517	\$13,553,329	\$14,326,910	\$17,279,689
Traumatic Brain Injury	Annual consumers	63	63	73	\$1,153,645	\$1,312,191	\$1,893,843
Developmental Disability	Annual consumers	1,475	1,514	1,599	\$46,746,801	\$52,202,554	\$58,289,619
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	1,041	n/a	n/a	\$1,877,693
Mental Health (PAHP)	Annual consumers	n/a	n/a	12,174	n/a	n/a	\$35,037,918
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	33	31	31	\$1,820,423	\$1,722,587	\$1,760,279
State Hospital - Developmental Disability	Average daily census	0	162	160	\$0	\$27,084,020	\$28,445,708
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	269	326	367	\$6,903,258	\$5,454,967	\$6,857,600
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$169,622,564	\$205,404,578	\$256,493,682	

2001 Region Demographics

Population	517,707
Under 20	149,918
20-64	296,103
65 & Over	76,206



Counties Served

Atchison	Brown	Clay
Cloud	Dickinson	Doniphan
Ellsworth	Geary	Jackson
Jefferson	Jewell	Lincoln
Marshall	Mitchell	Nemaha
Osage	Ottawa	Pottawatomie
Republic	Riley	Saline
Shawnee	Wabaunsee	Washington