

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	23	18	20	\$34,331	\$23,123	\$19,588
TANF Employment Services	Avg. monthly adults	10	7	11	\$854	\$2,436	\$14,458
Child Care Assistance	Avg. monthly children	5	5	7	\$18,289	\$13,390	\$20,341
Food Assistance	Avg. monthly persons	91	103	106	\$98,662	\$111,370	\$126,869
Energy Assistance	Persons	49	53	57	\$19,081	\$8,358	\$15,781
General Assistance	Avg. monthly persons	5	4	3	\$8,836	\$7,822	\$5,955
Vocational Rehabilitation Services	Avg. monthly persons	5	5	9	\$20,383	\$33,434	\$24,324
Family Preservation	Persons	1	2	2	\$4,324	\$8,026	\$10,573
Reintegration/Foster Care	Avg. monthly children	4	6	3	\$65,856	\$173,380	\$65,696
Adoption Support	Avg. monthly children	3	3	0	\$8,004	\$8,761	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	6	5	6	\$40,485	\$38,374	\$45,239
Traumatic Brain Injury	Annual consumers	2	0	0	\$12,748	\$0	\$0
Developmental Disability	Annual consumers	0	1	0	\$0	\$36,066	\$0
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	7	n/a	n/a	\$33,526
Mental Health (PAHP)	Annual consumers	n/a	n/a	28	n/a	n/a	\$32,750
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$331,854	\$464,539	\$415,100	

2001 County Demographics

Population	3,340
Under 20	858
20-64	1,759
65 & Over	837

