

Neosho

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	403	359	304	\$564,839	\$506,828	\$429,348
TANF Employment Services	Avg. monthly adults	164	111	90	\$129,416	\$121,070	\$101,054
Child Care Assistance	Avg. monthly children	206	188	164	\$585,412	\$548,667	\$466,405
Food Assistance	Avg. monthly persons	1,562	1,522	1,552	\$1,449,335	\$1,445,128	\$1,573,668
Energy Assistance	Persons	1,013	1,068	1,010	\$250,954	\$134,743	\$237,128
General Assistance	Avg. monthly persons	31	40	37	\$59,271	\$78,791	\$78,334
Vocational Rehabilitation Services	Avg. monthly persons	59	47	46	\$127,133	\$70,091	\$81,349
Family Preservation	Persons	43	18	29	\$160,912	\$69,470	\$107,373
Reintegration/Foster Care	Avg. monthly children	59	50	49	\$1,358,844	\$1,151,481	\$1,256,856
Adoption Support	Avg. monthly children	45	43	40	\$134,697	\$132,959	\$153,553
Home and Community Based Services							
Physical Disability	Annual consumers	126	129	150	\$1,376,149	\$1,525,891	\$1,774,691
Traumatic Brain Injury	Annual consumers	2	2	2	\$113,392	\$100,337	\$172,321
Developmental Disability	Annual consumers	75	73	72	\$2,913,094	\$2,854,694	\$3,058,948
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	49	n/a	n/a	\$60,547
Mental Health (PAHP)	Annual consumers	n/a	n/a	615	n/a	n/a	\$1,255,320
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	41	54	47	\$763,925	\$860,539	\$843,194
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$9,987,374	\$9,600,688	\$11,650,089	

2001 County Demographics

Population	16,759
Under 20	4,937
20-64	9,080
65 & Over	2,980

