

# Morton

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	39	26	15	\$54,013	\$34,249	\$29,013
TANF Employment Services	Avg. monthly adults	21	9	3	\$2,842	\$4,215	\$609
Child Care Assistance	Avg. monthly children	18	14	12	\$48,798	\$33,112	\$34,575
Food Assistance	Avg. monthly persons	191	152	155	\$178,812	\$139,220	\$151,235
Energy Assistance	Persons	103	96	65	\$31,161	\$16,308	\$22,492
General Assistance	Avg. monthly persons	5	3	3	\$7,933	\$5,610	\$5,133
Vocational Rehabilitation Services	Avg. monthly persons	1	1	2	\$10,048	\$0	\$322
Family Preservation	Persons	2	0	0	\$8,647	\$0	\$0
Reintegration/Foster Care	Avg. monthly children	5	5	5	\$124,915	\$91,931	\$122,007
Adoption Support	Avg. monthly children	1	2	2	\$1,213	\$2,920	\$7,678
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	7	8	9	\$77,569	\$70,129	\$78,607
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	2	2	\$9,895	\$17,063	\$25,004
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	2	n/a	n/a	\$205
Mental Health (PAHP)	Annual consumers	n/a	n/a	36	n/a	n/a	\$55,081
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>					<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
					\$555,846	\$414,756	\$531,961

## 2001 County Demographics

Population	3,385
Under 20	1,132
20-64	1,877
65 & Over	487

