

Morris

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	32	38	21	\$47,168	\$51,530	\$43,652
TANF Employment Services	Avg. monthly adults	13	13	13	\$2,317	\$16,747	\$6,261
Child Care Assistance	Avg. monthly children	18	21	20	\$48,133	\$63,466	\$62,093
Food Assistance	Avg. monthly persons	344	333	309	\$309,742	\$299,834	\$303,858
Energy Assistance	Persons	208	231	235	\$56,112	\$29,354	\$53,981
General Assistance	Avg. monthly persons	4	7	6	\$6,233	\$12,844	\$13,245
Vocational Rehabilitation Services	Avg. monthly persons	11	11	14	\$23,117	\$37,698	\$24,361
Family Preservation	Persons	10	5	11	\$37,421	\$20,841	\$41,930
Reintegration/Foster Care	Avg. monthly children	7	9	17	\$180,220	\$251,801	\$460,938
Adoption Support	Avg. monthly children	17	18	17	\$64,722	\$77,009	\$65,260
Home and Community Based Services							
Physical Disability	Annual consumers	12	8	9	\$97,523	\$66,610	\$94,324
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	4	4	\$43,388	\$63,104	\$86,919
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	9	n/a	n/a	\$11,290
Mental Health (PAHP)	Annual consumers	n/a	n/a	113	n/a	n/a	\$330,681
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	1	0	\$0	\$2,274	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$916,094	\$993,111	\$1,598,793	

2001 County Demographics

Population	6,112
Under 20	1,682
20-64	3,139
65 & Over	1,283

