

Montgomery

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	876	678	595	\$1,232,859	\$972,607	\$823,923
TANF Employment Services	Avg. monthly adults	357	288	233	\$178,379	\$248,765	\$197,861
Child Care Assistance	Avg. monthly children	332	306	291	\$938,985	\$837,169	\$801,901
Food Assistance	Avg. monthly persons	3,426	3,364	3,482	\$3,207,282	\$3,199,095	\$3,655,465
Energy Assistance	Persons	2,270	2,307	2,420	\$624,909	\$323,841	\$613,315
General Assistance	Avg. monthly persons	108	99	83	\$190,006	\$186,084	\$160,521
Vocational Rehabilitation Services	Avg. monthly persons	115	85	90	\$428,115	\$251,432	\$154,114
Family Preservation	Persons	38	33	26	\$142,201	\$128,520	\$103,092
Reintegration/Foster Care	Avg. monthly children	104	108	87	\$2,063,417	\$2,225,772	\$2,190,230
Adoption Support	Avg. monthly children	68	76	89	\$285,347	\$328,417	\$341,656
Home and Community Based Services							
Physical Disability	Annual consumers	301	374	414	\$3,553,323	\$4,354,757	\$5,328,861
Traumatic Brain Injury	Annual consumers	0	2	1	\$0	\$39,570	\$53,595
Developmental Disability	Annual consumers	115	119	118	\$2,397,448	\$2,895,555	\$2,878,850
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	82	n/a	n/a	\$102,404
Mental Health (PAHP)	Annual consumers	n/a	n/a	1,182	n/a	n/a	\$6,354,622
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$15,242,270	\$15,991,584	\$23,760,410	

2001 County Demographics

Population	35,520
Under 20	10,241
20-64	19,378
65 & Over	6,633

