

# Mitchell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	44	54	41	\$58,189	\$70,058	\$59,348
TANF Employment Services	Avg. monthly adults	17	18	16	\$7,241	\$18,651	\$7,304
Child Care Assistance	Avg. monthly children	43	35	34	\$100,514	\$88,273	\$81,813
Food Assistance	Avg. monthly persons	279	275	245	\$237,502	\$258,036	\$225,799
Energy Assistance	Persons	205	248	222	\$58,122	\$35,918	\$60,060
General Assistance	Avg. monthly persons	7	8	4	\$12,658	\$16,016	\$8,474
Vocational Rehabilitation Services	Avg. monthly persons	21	19	18	\$28,356	\$24,593	\$42,198
Family Preservation	Persons	8	13	10	\$26,409	\$44,843	\$32,226
Reintegration/Foster Care	Avg. monthly children	3	6	14	\$71,043	\$199,325	\$342,371
Adoption Support	Avg. monthly children	10	17	15	\$27,528	\$67,522	\$57,583
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	7	6	8	\$27,777	\$39,554	\$36,234
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	37	44	45	\$1,394,505	\$1,699,346	\$1,963,031
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	9	n/a	n/a	\$6,921
Mental Health (PAHP)	Annual consumers	n/a	n/a	149	n/a	n/a	\$705,415
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$2,049,844	\$2,562,135	\$3,628,778	

## 2001 County Demographics

Population	6,778
Under 20	2,002
20-64	3,448
65 & Over	1,482

