

McPherson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	170	125	100	\$251,208	\$180,964	\$153,300
TANF Employment Services	Avg. monthly adults	93	65	51	\$23,069	\$22,763	\$20,562
Child Care Assistance	Avg. monthly children	141	131	120	\$412,514	\$354,171	\$334,708
Food Assistance	Avg. monthly persons	1,257	1,251	1,192	\$1,133,320	\$1,136,820	\$1,122,049
Energy Assistance	Persons	695	649	647	\$160,124	\$84,181	\$151,484
General Assistance	Avg. monthly persons	28	22	20	\$49,760	\$43,166	\$40,738
Vocational Rehabilitation Services	Avg. monthly persons	54	58	60	\$109,833	\$102,371	\$84,905
Family Preservation	Persons	44	40	26	\$190,242	\$180,588	\$116,609
Reintegration/Foster Care	Avg. monthly children	26	30	36	\$684,081	\$729,323	\$958,289
Adoption Support	Avg. monthly children	48	48	50	\$177,463	\$173,855	\$191,942
Home and Community Based Services							
Physical Disability	Annual consumers	26	29	29	\$236,049	\$269,267	\$311,721
Traumatic Brain Injury	Annual consumers	1	1	1	\$283	\$729	\$24,772
Developmental Disability	Annual consumers	150	153	156	\$4,972,610	\$5,494,635	\$6,617,887
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	22	n/a	n/a	\$60,662
Mental Health (PAHP)	Annual consumers	n/a	n/a	453	n/a	n/a	\$1,279,380
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	23	18	18	\$1,279,647	\$1,262,841	\$1,267,194
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$9,680,204	\$10,035,674	\$12,736,202	

2001 County Demographics

Population	29,618
Under 20	8,583
20-64	15,862
65 & Over	5,109

