

Marshall

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	67	70	58	\$95,106	\$99,995	\$84,709
TANF Employment Services	Avg. monthly adults	43	38	31	\$7,288	\$10,304	\$11,351
Child Care Assistance	Avg. monthly children	33	29	27	\$79,571	\$71,234	\$68,554
Food Assistance	Avg. monthly persons	484	486	483	\$417,220	\$411,719	\$439,256
Energy Assistance	Persons	468	436	425	\$127,401	\$59,952	\$105,651
General Assistance	Avg. monthly persons	13	8	8	\$23,430	\$15,584	\$16,838
Vocational Rehabilitation Services	Avg. monthly persons	41	41	40	\$62,833	\$51,076	\$45,297
Family Preservation	Persons	20	14	24	\$66,023	\$47,832	\$86,984
Reintegration/Foster Care	Avg. monthly children	10	11	10	\$227,030	\$416,975	\$274,676
Adoption Support	Avg. monthly children	37	42	41	\$84,586	\$102,307	\$157,392
Home and Community Based Services							
Physical Disability	Annual consumers	29	31	32	\$176,791	\$193,547	\$203,614
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$0
Developmental Disability	Annual consumers	30	31	32	\$1,074,382	\$1,339,322	\$1,415,213
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	13	n/a	n/a	\$23,045
Mental Health (PAHP)	Annual consumers	n/a	n/a	191	n/a	n/a	\$679,452
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$2,441,662	\$2,819,848	\$3,612,032	

2001 County Demographics

Population	10,772
Under 20	2,992
20-64	5,559
65 & Over	2,414

