

Marion

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	74	61	58	\$97,602	\$84,218	\$71,344
TANF Employment Services	Avg. monthly adults	26	17	20	\$1,714	\$5,373	\$7,028
Child Care Assistance	Avg. monthly children	37	26	32	\$115,233	\$69,803	\$97,016
Food Assistance	Avg. monthly persons	472	430	420	\$414,598	\$366,530	\$397,787
Energy Assistance	Persons	374	345	420	\$115,787	\$53,709	\$115,505
General Assistance	Avg. monthly persons	13	13	12	\$23,058	\$25,108	\$25,128
Vocational Rehabilitation Services	Avg. monthly persons	13	8	11	\$14,809	\$43,332	\$23,547
Family Preservation	Persons	13	10	7	\$48,648	\$38,209	\$23,552
Reintegration/Foster Care	Avg. monthly children	22	17	12	\$563,739	\$381,346	\$304,705
Adoption Support	Avg. monthly children	64	71	64	\$222,811	\$273,342	\$245,685
Home and Community Based Services							
Physical Disability	Annual consumers	27	24	25	\$303,739	\$306,440	\$289,062
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	19	17	22	\$436,060	\$440,255	\$485,424
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	11	n/a	n/a	\$9,801
Mental Health (PAHP)	Annual consumers	n/a	n/a	274	n/a	n/a	\$1,172,170
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	47	80	56	\$1,030,733	\$1,069,297	\$1,099,118
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$3,388,531	\$3,156,962	\$4,366,873

2001 County Demographics

Population	13,423
Under 20	3,698
20-64	6,839
65 & Over	2,824

