

Lyon

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	380	423	293	\$519,917	\$590,054	\$499,851
TANF Employment Services	Avg. monthly adults	169	176	169	\$125,667	\$168,416	\$158,280
Child Care Assistance	Avg. monthly children	192	231	247	\$586,876	\$648,520	\$699,458
Food Assistance	Avg. monthly persons	2,660	2,891	2,921	\$2,652,134	\$3,013,305	\$3,181,433
Energy Assistance	Persons	1,607	1,771	1,836	\$370,121	\$202,163	\$377,725
General Assistance	Avg. monthly persons	67	69	78	\$120,752	\$131,131	\$152,057
Vocational Rehabilitation Services	Avg. monthly persons	96	102	87	\$185,781	\$272,458	\$181,389
Family Preservation	Persons	34	48	44	\$127,233	\$184,096	\$186,913
Reintegration/Foster Care	Avg. monthly children	72	82	82	\$1,777,203	\$2,058,246	\$2,057,030
Adoption Support	Avg. monthly children	53	53	61	\$177,969	\$192,766	\$234,169
Home and Community Based Services							
Physical Disability	Annual consumers	102	117	127	\$1,046,209	\$1,066,053	\$1,341,592
Traumatic Brain Injury	Annual consumers	2	4	5	\$30,373	\$105,091	\$156,337
Developmental Disability	Annual consumers	118	128	135	\$3,800,445	\$4,235,444	\$4,928,094
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	63	n/a	n/a	\$155,620
Mental Health (PAHP)	Annual consumers	n/a	n/a	837	n/a	n/a	\$3,375,830
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	32	29	26	\$1,873,733	\$1,727,510	\$1,670,901
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$13,394,414	\$14,595,252	\$19,356,679

2001 County Demographics

Population	35,560
Under 20	10,988
20-64	20,764
65 & Over	4,183

