

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	137	116	128	\$190,178	\$165,257	\$139,994
TANF Employment Services	Avg. monthly adults	57	41	36	\$69,485	\$19,739	\$30,256
Child Care Assistance	Avg. monthly children	49	50	51	\$166,337	\$162,608	\$163,055
Food Assistance	Avg. monthly persons	744	724	741	\$698,244	\$716,086	\$762,614
Energy Assistance	Persons	413	425	455	\$110,257	\$59,678	\$110,264
General Assistance	Avg. monthly persons	22	18	19	\$39,184	\$35,358	\$39,304
Vocational Rehabilitation Services	Avg. monthly persons	20	13	13	\$91,597	\$31,226	\$11,804
Family Preservation	Persons	5	8	7	\$18,711	\$31,262	\$26,139
Reintegration/Foster Care	Avg. monthly children	8	9	13	\$247,883	\$267,299	\$316,484
Adoption Support	Avg. monthly children	29	36	34	\$106,703	\$136,751	\$130,520
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	52	53	54	\$554,832	\$594,852	\$590,837
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$29,169
Developmental Disability	Annual consumers	21	20	20	\$468,411	\$556,483	\$671,580
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	11	n/a	n/a	\$18,430
Mental Health (PAHP)	Annual consumers	n/a	n/a	205	n/a	n/a	\$543,649
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$2,761,822	\$2,776,600	\$3,584,099	

### 2001 County Demographics

Population	9,685
Under 20	2,617
20-64	5,203
65 & Over	1,750

