

Lincoln

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	50	41	20	\$72,707	\$56,575	\$47,926
TANF Employment Services	Avg. monthly adults	18	16	8	\$6,477	\$11,645	\$5,374
Child Care Assistance	Avg. monthly children	23	20	25	\$68,054	\$56,214	\$61,951
Food Assistance	Avg. monthly persons	184	165	129	\$179,632	\$155,882	\$132,400
Energy Assistance	Persons	129	144	98	\$36,069	\$21,611	\$30,870
General Assistance	Avg. monthly persons	5	4	7	\$8,077	\$10,212	\$16,126
Vocational Rehabilitation Services	Avg. monthly persons	12	9	9	\$18,836	\$10,121	\$19,224
Family Preservation	Persons	5	8	5	\$16,506	\$26,906	\$13,381
Reintegration/Foster Care	Avg. monthly children	4	8	11	\$103,599	\$303,628	\$277,142
Adoption Support	Avg. monthly children	16	15	17	\$66,941	\$65,730	\$65,260
Home and Community Based Services							
Physical Disability	Annual consumers	7	7	7	\$52,444	\$57,754	\$79,068
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	5	4	3	\$123,406	\$128,242	\$103,577
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	6	n/a	n/a	\$1,822
Mental Health (PAHP)	Annual consumers	n/a	n/a	59	n/a	n/a	\$82,146
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$752,749	\$904,520	\$936,268	

2001 County Demographics

Population	3,547
Under 20	913
20-64	1,823
65 & Over	842

