

# Leavenworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	832	785	646	\$1,213,730	\$1,156,103	\$979,367
TANF Employment Services	Avg. monthly adults	317	257	241	\$78,051	\$175,120	\$194,612
Child Care Assistance	Avg. monthly children	402	450	499	\$1,849,535	\$1,947,255	\$2,237,679
Food Assistance	Avg. monthly persons	3,850	3,841	3,992	\$3,962,660	\$4,051,979	\$4,439,366
Energy Assistance	Persons	1,732	1,635	1,721	\$341,354	\$166,178	\$307,263
General Assistance	Avg. monthly persons	78	67	66	\$131,666	\$119,038	\$129,373
Vocational Rehabilitation Services	Avg. monthly persons	277	269	271	\$331,207	\$451,349	\$361,288
Family Preservation	Persons	85	85	47	\$330,977	\$343,404	\$203,931
Reintegration/Foster Care	Avg. monthly children	102	120	94	\$2,890,451	\$2,964,777	\$2,415,092
Adoption Support	Avg. monthly children	65	64	72	\$195,731	\$211,080	\$276,396
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	113	120	127	\$1,384,877	\$1,433,924	\$1,781,824
Traumatic Brain Injury	Annual consumers	6	9	9	\$178,703	\$263,516	\$182,898
Developmental Disability	Annual consumers	77	69	73	\$1,652,190	\$1,755,239	\$2,066,525
Autism	Annual consumers	n/a	n/a	1	n/a	n/a	\$2,706
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	100	n/a	n/a	\$89,378
Mental Health (PAHP)	Annual consumers	n/a	n/a	971	n/a	n/a	\$2,370,470
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$14,541,133	\$15,038,962	\$18,038,168	

## 2001 County Demographics

Population	70,261
Under 20	20,140
20-64	41,785
65 & Over	6,766

