

Lane

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	20	24	12	\$26,631	\$35,173	\$29,796
TANF Employment Services	Avg. monthly adults	8	8	5	\$101	\$2,195	\$160
Child Care Assistance	Avg. monthly children	2	5	5	\$7,686	\$12,704	\$12,906
Food Assistance	Avg. monthly persons	69	68	63	\$69,479	\$70,207	\$52,279
Energy Assistance	Persons	64	82	42	\$21,679	\$11,455	\$15,805
General Assistance	Avg. monthly persons	3	3	1	\$5,131	\$4,311	\$2,133
Vocational Rehabilitation Services	Avg. monthly persons	5	7	10	\$42,611	\$34,142	\$34,405
Family Preservation	Persons	0	2	0	\$0	\$8,026	\$2,945
Reintegration/Foster Care	Avg. monthly children	2	4	3	\$67,155	\$125,720	\$84,467
Adoption Support	Avg. monthly children	0	0	0	\$0	\$0	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	4	3	6	\$54,973	\$50,208	\$49,332
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	0	0	\$0	\$0	\$0
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Mental Health (PAHP)	Annual consumers	n/a	n/a	26	n/a	n/a	\$92,182
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$295,447	\$354,141	\$376,410	

2001 County Demographics

Population	2,091
Under 20	589
20-64	1,125
65 & Over	441

