

Labette

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	428	369	346	\$608,806	\$525,343	\$445,033
TANF Employment Services	Avg. monthly adults	289	199	179	\$161,928	\$157,575	\$150,173
Child Care Assistance	Avg. monthly children	249	253	231	\$683,447	\$681,497	\$631,379
Food Assistance	Avg. monthly persons	2,251	2,304	2,273	\$1,921,581	\$1,994,593	\$2,162,635
Energy Assistance	Persons	1,764	1,741	1,797	\$465,508	\$241,656	\$461,950
General Assistance	Avg. monthly persons	44	44	50	\$76,948	\$83,147	\$100,689
Vocational Rehabilitation Services	Avg. monthly persons	62	57	67	\$146,705	\$106,241	\$84,878
Family Preservation	Persons	29	22	21	\$108,522	\$83,364	\$79,807
Reintegration/Foster Care	Avg. monthly children	58	72	85	\$1,330,860	\$1,872,130	\$2,179,436
Adoption Support	Avg. monthly children	46	46	47	\$248,329	\$237,520	\$180,425
Home and Community Based Services							
Physical Disability	Annual consumers	273	282	301	\$3,832,088	\$3,875,887	\$4,812,934
Traumatic Brain Injury	Annual consumers	11	10	5	\$442,517	\$421,793	\$349,727
Developmental Disability	Annual consumers	130	131	137	\$3,712,585	\$4,643,155	\$5,065,341
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	62	n/a	n/a	\$79,251
Mental Health (PAHP)	Annual consumers	n/a	n/a	832	n/a	n/a	\$1,990,804
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	1	1	\$5,440	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	195	194	\$0	\$23,244,140	\$25,125,901
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$13,745,265	\$38,168,042	\$43,900,363	

2001 County Demographics

Population	22,483
Under 20	6,591
20-64	12,284
65 & Over	3,960

