

Kansas City Metro Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	9,984	9,839	9,109	\$14,766,360	\$14,692,824	\$12,446,702
TANF Employment Services	Avg. monthly adults	3,377	2,783	2,648	\$2,416,506	\$2,147,982	\$2,456,456
Child Care Assistance	Avg. monthly children	4,876	5,463	5,660	\$22,877,093	\$24,593,145	\$25,730,478
Food Assistance	Avg. monthly persons	38,726	40,872	44,071	\$40,357,782	\$43,722,221	\$50,288,900
Energy Assistance	Persons	17,389	17,793	18,402	\$3,630,099	\$1,928,315	\$3,646,534
General Assistance	Avg. monthly persons	1,030	993	1,065	\$2,000,121	\$2,061,634	\$2,320,609
Vocational Rehabilitation Services	Avg. monthly persons	2,388	2,438	2,736	\$5,091,077	\$5,752,033	\$5,972,068
Family Preservation	Persons	585	439	479	\$2,277,901	\$1,767,625	\$1,944,981
Reintegration/Foster Care	Avg. monthly children	1,304	1,241	1,140	\$30,383,307	\$30,373,556	\$29,885,058
Adoption Support	Avg. monthly children	1,388	1,451	1,562	\$4,974,376	\$5,467,852	\$5,996,260
Home and Community Based Services							
Physical Disability	Annual consumers	1,535	1,653	1,828	\$18,872,348	\$20,026,086	\$25,270,600
Traumatic Brain Injury	Annual consumers	120	127	139	\$2,080,030	\$3,364,699	\$3,486,667
Developmental Disability	Annual consumers	1,747	1,848	2,014	\$48,976,704	\$54,203,255	\$62,177,704
Autism	Annual consumers	n/a	n/a	27	n/a	n/a	\$4,890
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	856	n/a	n/a	\$1,518,952
Mental Health (PAHP)	Annual consumers	n/a	n/a	11,831	n/a	n/a	\$32,516,897
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	104	100	98	\$8,530,081	\$8,005,390	\$7,723,365
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	212	212	\$0	\$31,937,634	\$34,643,535
Nursing Facility - Mental Health	Average daily census	167	264	249	\$2,402,426	\$4,966,350	\$5,212,265
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$209,636,212	\$255,010,600	\$313,242,920	

2001 Region Demographics

Population	846,508
Under 20	245,880
20-64	499,730
65 & Over	85,146

Counties Served

Douglas	Franklin	Johnson
Leavenworth	Miami	Wyandotte

